# East Sussex County Council Schools' Forum Friday 13 January 2023



# 08.30

# **Remote Meeting**

# **Agenda**

| Item | Heading   | Paper | Lead                 | Item for               |
|------|---|-------|----------------------|------------------------|
| 1.   | Welcome and Apologies                           | N     | Chair                | Note                   |
| 2.   | Minutes of previous meeting<br>18 November 2022 | Y     | Chair                | Approval               |
| 3.   | Matters Arising and Declaration of Interests    | N     | Chair                | Discussion             |
| 4.   | DSG Budget 2023/24                              | Y     | Ed Beale             | Information & Approval |
| 5.   | School Improvement – Dedelegation               | Y     | Jessica<br>Stubbings | Approval               |
|      | AOB   |       |                      |                        |

Next Meeting: Friday 12 May 2023, 8.30am, Venue Remote



#### EAST SUSSEX SCHOOLS' FORUM

MINUTES of a meeting of the Schools' Forum held remotely with Microsoft Teams on 18 November 2022

PRESENT Secondary

Hugh Hennebry - Chair (Uckfield College)

Helen Key (Chailey School)

Secondary Governors

Monica Whitehead (Claverham Community College)

Secondary Academy

**Kelly Johnson** 

Primary

Richard Blakeley (Harlands Primary)

Gemma White (The Bluebell Federation)

**Primary Governors** 

Katherine Rabson Stark (South Ashdown Schools

Federation)

Debra Vice Holt (Oak Tree Federation)

Primary Academy

James Freeston (King Offa Primary Academy)

Gavin Bailey (Swale Academy Trust)

Special Schools

Julie Campion (Grove Park School Crowborough)

Special Academy

Richard Preece (Saxon Mount and Torfield)

Jo Foulkes (SABDEN Multi Academy Trust)

Non School Members

Joanna Sanchez (Diocese of Arundel and Brighton)

Jon Gilbert (Diocese of Chichester)

**ESCC** representatives

Cllr Bob Standley (Lead Member for Education and

Inclusion, Special Educational Needs and Disability)

Alison Jeffery (Director Children's Services)

Elizabeth Funge (Assistant Director Education)

Edward Beale (Schools Funding Manager)

Mark Whiffin (Head of Finance)

Sarah Rice (Schools Finance Manager)

Kirsten Coe (Schools Finance Team Lead)

Rachel King (Clerk)

#### 1. WELCOME AND APOLOGIES (Note)

The chair welcomed all and thanked everyone for their attendance. A warm welcome was given to new member, Kelly Johnson from the University of Brighton Academies Trust.

1.1 It was confirmed the meeting was quorate, recognising the apologies below.

Phil Matthews - Hailsham Community College Academy Trust

#### 2. MINUTES OF PREVIOUS MEETING 16 September 2022 (Approval)

2.1 The minutes for the meeting held were approved as a true record and will be signed by the Chair and scanned to Lesley Leppard.

Actions noted as completed.

#### 3. MATTERS ARISING AND DECLARATION OF INTERESTS (Discussion)

3.1 Matters arising - A letter had been written to Gillian Keegan, Secretary of State for Education from forum members re: impact of rising costs on school budgets. To be distributed after the meeting.

There were no declarations of interest.

#### 4. GROWTH FUND / FALLING ROLLS FUND (Approval)

4.1 Forum members were given an outline of proposals and then asked for approval for funding for the 2023/2024 financial year.

Recommendation: Schools' Forum were asked to approve an allocation of £985,000 for the Growth fund. A short discussion took place.

4.2 A vote took place as follows.

| YES | NO |
|-----|----|
| 13  | 0  |

#### 5. DSG - CENTRAL SCHOOL SERVICES BLOCK 2023/2024 (Approval)

- 5.1 Forum members were given an update on the CSSB allocations for 2023/24. Recommendation: Schools' Forum were asked to note and approve the proposals in relation to the funding of on-going responsibilities and historic commitments. It was asked that it was recorded that forum members offer huge thanks to East Sussex County Council for the transfer of those funds. Key points:
  - With regards to the part of the budget that is going to attendance services, there was recognition of the new attendance duties and questions were asked regarding whether there is enough money going to this service. It was noted that with the new and additional responsibilities, there is a need to review attendance support. It was also noted that the funding for the on-going responsibilities are contributions to the budget areas, with Council budgets also part funding them.

- A question regarding children with SEN was raised and would part of the funds be available, from the Historic Commitments, for special schools. It was noted that these funds related to mainstream schools and academies only.
- A request was made for forum to have more detail to help give context particularly for newer forum members. This was agreed for 2024/25 and
  it was also noted that previous Schools' Forum papers are also available
  on the website.
- 5.2 A vote took place as follows.

| YES | NO |
|-----|----|
| 12  | 1  |

- 6. <u>SCHOOL FUNDING FORMULA 'Exceptional Circumstances' Funding formula update (Information)</u>
- 6.1 Forum members were given an update on the current funding formula factor that East Sussex County Council uses for 'Exceptional Circumstances' which was in relation to 'listed buildings' and 'rents & lettings'. It was explained that this factor was being reviewed, by the DfE, and LAs have to reapply to use this. It was confirmed that the funding comes to just over £70k and because, on an individual school basis, they are material amounts and would see a reduction in their budgets if not received, the LA is reapplying to continue to use these factors for 23/24.

#### 7. ANY OTHER BUSINESS

School Improvement Funding

Schools Forum were updated that a discussion has begun with Secondary and Primary Boards on how we are delivering school improvement - is the current model fit for purpose and delivering the right kind of support?

It was noted that the LA currently receives school improvement funding from the DfE, and that it is going to cease completely from 2023/24, having already been halved for the current year. The DfE is allowing LAs to fund school improvement via de-delegation as a replacement for the grant funding. It was noted that those conversations are happening and a paper will be brought to Schools' Forum in January.

Meeting concluded at 09:23 am

Next meeting - Friday 13 January 2023 08:30am. To be held on Microsoft Teams



Report to: Schools' Forum

Date of meeting: 13 January 2023

Report By: Alison Jeffery

Title: DSG Budget 2023/24

Purpose: To provide an update on the DSG budget for 2023/24

#### **RECOMMENDATIONS**

1) Schools' Forum are asked to note the DSG allocations for the Schools, Central School Services Block, High Needs and approve the Early Years DSG Budget

#### 1 Background

- 1.1 The Dedicated Schools Grant (DSG) for 2023/24 is, like last year, allocated by the DfE into four blocks. Each block is subject to separate regulations as to eligible expenditure and the use of the four blocks is outlined below:
  - The Schools Block comprises the funding which must be delegated to schools and
    academies through the Funding Formula. Maintained schools can agree to de-delegate
    budgets and these are spent on their behalf by the local authority. Subject to Schools'
    Forum approval, there are a limited number of exceptions, the Growth Fund and Falling
    Rolls Fund, which enable local authorities to hold this funding centrally. The funding for
    these funds goes to eligible schools and academies.
  - The Central School Services Block (CSSB) is a block of funding that provides funding for Local Authorities to carry out central functions on behalf of pupils in maintained schools and academies. LAs' CSSB is split into funding for historic commitments and funding for ongoing responsibilities.
  - The High Needs Block provides funding to support the provision for children and young people with special educational needs and disabilities (SEND) from their early years to age 24. This includes provision in maintained schools, academies, alternative provision, FE colleges and independent providers, as well as supporting central spending on pupils with special educational needs and disabilities from their early years to age 24.
  - The Early Years Block funds payments to early years providers in settings and schools and supports central spending on early years pupils.
  - 1.2 Please note that regulations stipulate that Schools' Forum approval is required for the CSSB (Approved 18 Nov '22) and the Early Years Block only. The other blocks are presented for information.

#### 2. Appendices

2.1 The appendices below provide a breakdown of the DSG allocations:

Appendix A - DSG Summary

Appendix B - Schools Block DSG

Appendix C - Central School Services Block DSG

Appendix D - High Needs Block DSG

Appendix E - Early Years Block DSG

#### 3. Schools Block Funding

- 3.1 The Schools Block for 2023/24 is based on the October 2022 pupil census data and equates to £350.9m.
- 3.2 The DfE have allocated £20.3m more to the Schools Block compared to 2022/23. There are two reasons for this:
  - 1 £17.8m relates to an increase in funding rates (Due to the inclusion of the Supplementary Grant, previously received as a separate grant, and an uplift in funding).
  - 2 £2.5m relates to a change in Number on Roll (NOR).
- 3.3 Growth and Falling Rolls Fund proposals were presented to Schools' Forum at the November '22 Schools' Forum whereby a request was made for the continuation of support for maintained schools and academies in respect of Key Stage 1 top up, additional classes, pre-opening costs and dis-economies of scale costs for new schools. No additional funds were requested for the falling rolls fund as funds are to be brought forward from 2022/23.

#### 4. Central School Services Block (CSSB) Funding

- 4.1 At the Nov '22 Schools Forum meeting, the CSSB funding of £4.9m was discussed and approval was obtained by Schools' Forum for the Local Authority's planned use of funding, which was to use £2.38m (On-going responsibilities), and to transfer the remaining funds of £2.52m (Historic Commitments) to mainstream Schools/ Academies.
- 4.2 The DfE have confirmed that £4.9m has been allocated to the local authority. (£2.52m to Historic Commitments and £2.38m to on-going responsibilities).
- 4.3 In total, £2.52m will therefore be transferred to mainstream Schools/ Academies from this block in April '23 which equates to £39.50 per pupil.

#### 5. High Needs Block (HNB)

- 5.1 The DfE have stated that special schools/ academies and alternative providers will continue to receive place funding at £10,000 per agreed place. As in previous years, the Local Authority has realigned agreed places at some schools and academies to more effectively reflect need.
- For facilities, as per DfE regulations, the place funding will continue to be £6,000 for every occupied place and £10,000 for an unoccupied place. (Funding for occupied places is £6,000 per place because these pupils are also funded via the school's budget share.)
- 5.3 The total High Needs Block funding is calculated by the DfE and for 2023/24 is £82.1m, which is an increase of £7.3m compared to 2022/23.

- 5.4 Of the £7.3m increase, £3.3m relates to additional funding that the DfE have allocated after the autumn '22 statement announcements. The DfE have specified that some of this additional £3.3m must be allocated to Special Schools / Academies and APs.
- 5.5 The requirement is that Local Authorities must allocate 3.4% per place that is based on £10,000 place funding. (Example below)

| Annual Place Funding for School A | Additional Funding (For the year) |
|-----------------------------------|-----------------------------------|
| 100 Places * £10,000              |                                   |
| (£1,000,000)                      | £1,000,000 * 3.4% = £34,000       |

5.6 There is also a requirement to uplift top up funding by 3.4%. (Example below)

| Annual Top Up<br>Funding for School A<br>(100 pupils) | Additional funding (For the year) |
|---|-----------------------------------|
| £1,000 * 12 months *<br>100 pupils<br>(£1,200,000)    | £1,200,000 * 3.4% = £40,800       |

#### 6. Early Years Block

- 6.1 Funding for **3-/4- year olds** is based on a national formula calculated by the DfE. ESCC currently receives £4.61 per hour for every eligible 3 / 4 year old x 15hrs x 38 weeks. Local Authorities must pass through at least 95% of this funding directly to Early Years providers.
- For 2023/24, the DfE are increasing the minimum base funding rate from £4.61 per hour to £4.89 per hour. ESCC are therefore proposing to pass this 28 pence increase onto providers and increase the rate paid to them from the existing rate of £4.33 per hour to £4.61 per hour.
- 6.3 ESCC will also pass through a statutory deprivation supplement to all eligible providers ensuring that at least 95% of funding continues to be passported to Early Years providers. DfE regulations allow LAs to retain 5% of the funding received, for 3 / 4 year olds, centrally in order to support the Early Years Team. Therefore, the funding rate to providers is less than the initial base rate that the LA receives.
- 6.4 For eligible **two-year-olds**, the DfE currently fund ESCC at £5.57 per hour. 100% of this funding must be (and is) passported to providers. The DfE are increasing the rate to £6.13 in 2023/24 and the rate paid to providers by ESCC will also increase to £6.13.
- 6.5 The Early Years **Pupil Premium** is additional funding for Early Years pre-school settings to improve the education they provide for disadvantaged 3- and 4-year-olds. This is currently funded by the DfE at £0.60 per hour per eligible child (up to a maximum 570 hours) but will increase to £0.62 per hour per eligible child for 2023/24.

The **Disability Access Funding** is for Early Years providers to support children with disabilities or special educational needs. It aids access to Early Years places by supporting providers in making reasonable adjustments to their settings. The DfE currently fund this at £800 per eligible child per year but are increasing it to £828 per eligible child per year for 2023/24.

# Alison Jeffery Director Children's Services

Contact Officer: Ed Beale Tel. No. 01273 337984

Email: Edward.beale@eastsussex.gov.uk

| Page 11 |  |
|---------|--|
|---------|--|



# Appendix A

| DSG Summary 2023/24           | Schools      | Central<br>School<br>Services | High Needs  | Early Years | Total        |
|-------------------------------|--------------|-------------------------------|-------------|-------------|--------------|
| Total DSG including Academies | £350,987,700 | £4,897,900                    | £82,119,400 | £24,875,300 | £462,880,300 |
| 2 Year Old Funding            | £0           | £0                            | £0          | £3,863,800  | £3,863,800   |
| Total Funding Available       | £350,987,700 | £4,897,900                    | £82,119,400 | £28,739,100 | £466,744,100 |

## Appendix B

| Schools Block 2023/24                        | £        | £           | Comments                    |
|--|----------|-------------|-----------------------------|
|  |          |             |                             |
| Schools Block DfE notification               |          | 350,987,700 |                             |
|  |          |             |                             |
| Adjusted Schools Block Total 2023/24         |          | 350,987,700 |                             |
|  |          |             |                             |
| Distribution of Funding at LA Level          |          |             |                             |
| Growth Fund                                  |          |             |                             |
| Key Stage 1 top up                           | 586,000  |             |                             |
| Additional Classes                           | 488,000  |             | Approved by Schools Forum   |
| New Schools - Dis-economies of scale funding | 28,000   |             | 18th Nov '22                |
| Less c/fwd from 2022/23                      | -117,000 |             |                             |
|  |          | 985,000     |                             |
|  |          |             |                             |
| Falling Rolls Fund                           |          | 0           | Unspent funds being carried |
|  |          |             | forward from 2022/23. (As   |
|  |          |             | per 18 Nov '22 School       |
| Funds allocated to Schools & Academies       |          | 350,002,700 |                             |
|  |          |             |                             |
| Total  |          | 350,987,700 |                             |

| Schools Block 2022/23                        | £        | £           |
|--|----------|-------------|
|  |          |             |
| Schools Block DfE notification               |          | 330,684,300 |
|  |          |             |
| Adjusted Schools Block Total 2022/23         |          | 330,684,300 |
|  |          |             |
| Distribution of Funding at LA Level          |          |             |
| Growth Fund                                  |          |             |
| Key Stage 1 top up                           | 630,300  |             |
| Additional Classes                           | 490,900  |             |
| New Schools - Dis-economies of scale funding | 56,000   |             |
|  | -452,900 |             |
|  |          | 724,300     |
|  |          |             |
| Falling Rolls Fund                           |          | 0           |
|  |          |             |
| -  |          |             |
| Funds allocated to Schools & Academies       |          | 329,960,000 |
|  |          |             |
| Total  |          | 330,684,300 |

# Appendix C

| Central School Services Block 2023/24          | £         | Comments                               |
|--|-----------|--|
|  |           |  |
| Central Schools Services Block notification    | 4,897,900 |  |
|  |           |  |
| Central School Services Block Total 2023/24    | 4,897,900 |  |
|  |           |  |
| Historic Commitments (HC)                      | 0         |  |
| Funds to transfer to Schools & Academies (Apr) | 2,521,100 | Approved by Schools Forum 18th Nov '22 |
|  |           |  |
| On-going Responsibilities                      | 2,376,800 |  |
|  |           |  |
| Total  | 4,897,900 |  |

| Central School Services Block 2022/23       | £         |
|---|-----------|
|   |           |
| Central School Services Block notification  | 5,461,600 |
|   |           |
| Central School Services Block Total 2022/23 | 5,461,600 |
|   |           |
| Historic Commitments (HC)                   | 0         |
| Funds Transfered to Schools & Academies     | 3,151,400 |
|   |           |
| On-going Responsibilities                   | 2,310,200 |
|   |           |
|   | 5,461,600 |

# Appendix D

| HIGH NEEDS BLOCK 2023/2024                          | <u>£</u>   | <u>£</u>   |
|---|------------|------------|
| Block total (From DfE)                              | 82,119,400 |            |
|   |            |            |
| Distribution of Funding at LA Level                 |            | 82,119,400 |
|   |            |            |
| Funding for Commissioned Places                     |            |            |
| Special Academy place funding (Pre 16)              | 10,833,300 |            |
| Maintained Special School place funding (Pre 16)    | 1,040,000  |            |
| Academy Special Facilities place funding (Pre 16)   | 683,000    |            |
| Maintained Special Facilities place funding (Pre 16 | 464,000    |            |
| Maintained Special Schools place funding (Post 16   | 210,000    |            |
| Special Academy place funding (Post 16)             | 650,000    |            |
| Post 16 FE Places                                   | 1,242,000  |            |
| Alternative Provision                               | 1,960,000  | 17,082,300 |
|   |            |            |
| Other High Needs Budgets                            |            |            |
| Top up funding Pre 16                               | 26,238,100 |            |
| Top up funding Post 16                              | 2,878,000  |            |
| Fees for pupils at independent schools              | 21,498,500 |            |
| Education out of School                             | 3,451,500  |            |
| SEN support   | 10,971,000 | 65,037,100 |
|   |            |            |
| Total   |            | 82,119,400 |

| HIGH NEEDS BLOCK 2022/2023                           | <u>£</u>   | <u>£</u>   |
|--|------------|------------|
| Block total (From DfE)                               | 74,803,800 |            |
|  |            |            |
| Distribution of Funding at LA Level                  |            | 74,803,800 |
|  |            |            |
| Funding for Commissioned Places                      |            |            |
| Special Academy place funding (Pre 16)               | 9,495,800  |            |
| Maintained Special School place funding (Pre 16)     | 940,000    |            |
| Academy Special Facilities place funding (Pre 16)    | 661,500    |            |
| Maintained Special Facilities place funding (Pre 16) | 446,000    |            |
| Maintained Special Schools place funding (Post 16)   | 210,000    |            |
| Special Academy place funding (Post 16)              | 650,000    |            |
| Post 16 FE Places                                    | 1,102,000  |            |
| Alternative Provision                                | 1,410,000  | 14,915,300 |
|  |            |            |
| Other High Needs Budgets                             |            |            |
| Top up funding Pre 16                                | 25,114,000 |            |
| Top up funding Post 16                               | 2,753,000  |            |
| Fees for pupils at independent schools               | 18,498,500 |            |
| Education out of School                              | 2,941,800  |            |
| SEN support  | 10,581,200 | 59,888,500 |
|  |            |            |
| Total  |            | 74,803,800 |

# Appendix E

| Early Years Block 2023/24                  | £          | £          |
|--|------------|------------|
|  |            |            |
| Early Years Block DfE initial notification | 24,409,400 |            |
| 2 Year old funding                         | 3,863,800  |            |
| Pupil Premium funding                      | 303,600    |            |
| Disability Access Fund                     | 162,300    |            |
| Early Years block total 2023/24            |            | 28,739,100 |
|  |            |            |
| LA Central Budgets                         |            |            |
| Early Years Formula Funding                |            |            |
| (Payments to PVI's and Schools)            | 27,803,800 |            |
| Early Years Team (Which includes           |            |            |
| training & moderation)                     | 935,300    |            |
|  |            |            |
| Total                                      |            | 28,739,100 |

| Early Years Block 2022/23          | £          | £          |
|------------------------------------|------------|------------|
|                                    |            |            |
| Early Years Block DfE notification | 20,800,100 |            |
| 2 Year old funding                 | 3,225,600  |            |
| Pupil Premium funding              | 230,600    |            |
| Disability Access Fund             | 152,000    |            |
| Early Years block total 2022/2023  |            | 24,408,300 |
|                                    |            |            |
| LA Central Budgets                 |            |            |
| Early Years Formula Funding        |            |            |
| (Payments to PVI's and Schools)    | 23,473,000 |            |
| Early Years Team (Which includes   |            |            |
| training & moderation)             | 935,300    |            |
|                                    |            |            |
|                                    |            |            |

Report to: Schools' Forum

Date of meeting: Friday 13 January 2023

Report By: Alison Jeffery

Title: School Improvement Monitoring and Brokering Grant

Purpose: To provide an update on the proposals for managing the

removal of the School Improvement Monitoring and Brokering

Grant in East Sussex from 2023/24.

#### Recommendations:

1. Schools' Forum are asked to approve the proposal for a 'headteacher partnership contribution' to cover the costs of facilitating collaborative working, and to advise on which of the two options presented in 2.4 is preferred.

2. Schools' Forum are asked to note that further savings will be made to the resource allocation for the Primary and Secondary Boards and within the Education Division to cover the loss of the school improvement monitoring and brokering grant.

#### 1. Background

- 1.1 The school improvement monitoring and brokering grant has been allocated to local authorities since September 2017 to support local authorities in fulfilling their school improvement duties, including monitoring the performance of maintained schools, brokering school improvement provision, and intervening as appropriate. In the financial year 2022/23 East Sussex local authority received a grant of £217,200.
- 1.2 In January 2022 the Department for Education published a response to their consultation on removing the grant, 'Reforming how local authority school improvement functions are funded'. This response confirmed that the grant would be removed in full from financial year 2023/24 and that in future these functions will be funded from maintained school budgets through de-delegation.
- 1.3 A paper was presented to Schools' Forum in January 2021 about the proposed changes and advising that a further report will be brought to Schools' Forum setting out proposals for how the removal of the Grant from 2023-24 financial year will be managed.

#### 2. Proposal

- 2.1 The Education Division leads for the local authority on our school improvement functions. The service has a range of responsibilities and is supported by funding from different sources, including government grants and local authority funding.
- 2.2 The local authority has worked with schools to develop a school-led system for improvement which sits alongside the delivery of the local authority's statutory school improvement duties. The EIPs and Area Groups, supported by the Boards, are the key mechanisms for schools to work together on improving practice and raising standards. We have started discussions with the Primary and Secondary Boards about the resources and capacity required to sustain the school-led system. Discussions in both phases are taking

place in January to scope out the delivery model for September 2023 and ensure that this can deliver sustained improvement in pupil outcomes. The school-led system in East Sussex is inclusive of local authority-maintained schools and academies.

- 2.3 These discussions sit alongside consideration of the government's ambition for all schools to become academies by 2030. Whilst the education white paper has now been withdrawn, discussions are continuing locally about the role that strong families of schools can play in ensuring that schools in East Sussex have a strong, sustainable future. We continue to work in a school system that is characterised by overlapping responsibilities and increasing pressure on resources. In this landscape, our partnership structures play an important role in holding the system together, avoiding further fragmentation and navigating future developments. Bringing school leaders together, by phase, across the academic year provides an important forum for shaping and delivering our shared ambitions for children's education.
- 2.4 The local authority recognises the financial challenges facing schools at this current time and is bringing forward a proposal to cover the loss of the £217,200 grant that does not request de-delegation from schools for the full amount. Schools are being asked for a contribution to cover a total of £43,500.
- 2.5 There are a range of costs associated with facilitating the school-led system and providing opportunities for school leaders to collaborate with each other and hear from expert speakers. The costs for this activity have been remodelled so that the following functions can be delivered for approximately £43,500 per annum:
  - Chairing the Primary and Secondary Boards
  - Chairing the 11-19 Headteacher meetings and Primary Headteacher meetings
  - Venue and speaker costs for Primary Leadership conferences
  - Venue and speaker costs for 11-19 Headteacher meetings
- 2.6 It is proposed that schools are asked to contribute to cover these costs through a 'headteacher partnership contribution'. There are two options for the cost per school:
  - A flat fee of £250 per primary, secondary and all-thorough school
  - A fee of £500 per secondary and all-thorough school and £200 per primary school in recognition of the larger budget shares of secondary and all-thorough schools.

The fee that each school would be charged under each option is attached at Appendix 1.

- 2.7 This model represents good value for money for school leaders and mirrors arrangements in other local authority areas for headteacher associations. It is proposed that the agreed amount is de-delegated from local authority maintained schools and that academy schools are asked to contribute through purchasing a 'headteacher partnership contribution' as a traded service through Services to Schools. There is a risk that not all academy schools make this purchase, and a review each year would be needed to assess the future sustainability and fairness of this model. Further discussion will be taken forward with Special School headteachers; we have not included special schools here but need to ensure that we maintain good collaborative working.
- 2.8 If this proposal for schools' contribution is agreed, the local authority would be required to make savings of £173,700 to cover the loss of the grant. These savings would be achieved through:
  - efficiencies in the resource allocated to the Primary and Secondary Boards (to be agreed with school leaders for September 2023)
  - savings within the Education Division on spend on project activity

#### 3 Recommendations

- 3.1 Schools' Forum are asked to approve the proposal for a 'headteacher partnership contribution' to cover the costs of facilitating collaborative working, and to advise on which of the two options presented in 2.4 is preferred.
- 3.2 Schools' Forum are asked to note that further savings will be made to the resource allocation for the Primary and Secondary Boards and within the Education Division to cover the loss of the school improvement monitoring and brokering grant.

## **Alison Jeffery**

#### **Director Children's Services**

Contact Officer: Elizabeth Funge

Tel. No: 07769 164189

Email: elizabeth.funge@eastsussex.gov.uk



|   | Option 1   | Option 2 |
|---|------------|----------|
| School<br>8452050 Alfriston School  | £<br>250   | 200      |
| 8452003 Glenleigh Park Primary Academy  | 250<br>250 |          |
| 8452054 Brede Primary School  | 250        |          |
| 8452056 Chiddingly Primary School   | 250        |          |
| 8452057 Ashdown Primary School 8452059 Grovelands Community Primary School                          | 250<br>250 |          |
| 8452060 Hamsey Community Primary School   | 250<br>250 |          |
| 8452061 Hankham Primary School  | 250        |          |
| 8452062 Hellingly Community Primary School  | 250        |          |
| 8452071 Laughton Community Primary School   | 250        |          |
| 8452072 Wallands Community Primary and Nursery School 8452073 Western Road Community Primary School | 250<br>250 |          |
| 8452074 Maynards Green Community Primary School   | 250        |          |
| 8452076 Park Mead Primary School  | 250        |          |
| 8452005 Peacehaven Heights Primary School   | 250        |          |
| 8452078 Plumpton Primary School 8452082 Punnetts Town Community Primary School                      | 250<br>250 |          |
| 8452083 Ringmer Primary and Nursery School  | 250        |          |
| 8452084 Rotherfield Primary School  | 250        |          |
| 8452087 Seaford Primary School  | 250        |          |
| 8452088 Telscombe Cliffs Primary School and Nursery   | 250<br>250 |          |
| 8452089 Westfield School<br>8452090 Willingdon Primary School                                       | 250<br>250 |          |
| 8452091 St Michael's Primary School   | 250        |          |
| 8452092 Wivelsfield Primary School  | 250        |          |
| 8452094 Chyngton School   | 250        |          |
| 8452095 Chantry Community Primary School 8452099 Little Common School                               | 250<br>250 |          |
| 8452023 White House Academy   | 250<br>250 |          |
| 8452103 Denton Community Primary School and Nursery   | 250        |          |
| 8452104 Cradle Hill Community Primary School  | 250        |          |
| 8452105 Polegate Primary School   | 250        |          |
| 8452107 Manor Primary School<br>8452020 Hawkes Farm Academy   | 250<br>250 |          |
| 8452021 Breakwater Academy  | 250        |          |
| 8452112 Harbour Primary and Nursery School  | 250        | 200      |
| 8452024 Phoenix Academy   | 250        |          |
| 8452115 Jarvis Brook Primary School<br>8452010 Pebsham Primary Academy                              | 250<br>250 |          |
| 8452120 Sandown Primary School and Nursery  | 250<br>250 |          |
| 8452006 Ore Village Primary Academy   | 250        |          |
| 8452007 West St Leonards Primary Academy  | 250        |          |
| 8452127 Silverdale Primary Academy  | 250        |          |
| 8452128 Dudley Infant Academy 8452012 Ark Blacklands Primary Academy                                | 250<br>250 |          |
| 8452130 Langney Primary Academy   | 250        |          |
| 8452131 Tollgate Community Junior School  | 250        |          |
| 8452135 Roselands Infants' School   | 250        |          |
| 8452136 Motcombe Infants' School  | 250<br>250 |          |
| 8452137 Pashley Down Infant School 8452022 Ocklynge Junior School                                   | 250<br>250 |          |
| 8452001 Heron Park Primary Academy  | 250        |          |
| 8452140 Parkland Junior School  | 250        |          |
| 8452141 Parkland Infant School  | 250        |          |
| 8452142 West Rise Community Infant School 8452143 West Rise Junior School                           | 250<br>250 |          |
| 8452027 Stafford Junior School  | 250        |          |
| 8452148 Churchwood Primary Academy  | 250        | 200      |
| 8452149 Rocks Park Primary School   | 250        |          |
| 8452002 Oakwood Primary Academy 8452151 Bourne Primary School                                       | 250<br>250 |          |
| 8452025 Ark Castledown Primary Academy  | 250<br>250 |          |
| 8452153 Meridian Community Primary School and Nursery   | 250        |          |
| 8452154 Shinewater Primary School   | 250        |          |
| 8452013 Ark Little Ridge Primary Academy  | 250        |          |
| 8452160 Parkside Community Primary School 8452161 Robsack Wood Primary Academy                      | 250<br>250 |          |
| 8452162 Stone Cross School  | 250        |          |
| 8452166 Harlands Primary School   | 250        | 200      |
| 8452011 The Baird Primary Academy   | 250        |          |
| 8452004 King Offa Primary Academy   | 250<br>250 |          |
| 8452170 Hollington Primary Academy 8453002 Barcombe Church of England Primary School                | 250<br>250 |          |
| 8453003 Battle and Langton Church of England Primary School   | 250        |          |
| 8453004 Beckley Church of England Primary School  | 250        |          |
| 8453006 All Saints Church of England Primary School, Bexhill  | 250        |          |
| 8453009 Burwash CofE School<br>8453011 Buxted CofE Primary School                                   | 250<br>250 |          |
| 8453012 Catsfield Church of England Primary School  | 250<br>250 |          |
| 8453013 Chailey St Peter's Church of England Primary School   | 250        |          |
|   |            |          |

|   | Option 1   | Option 2   |
|---|------------|------------|
| School  | £          | -          |
| 8453015 Cross-in-Hand Church of England Primary School  | 250        | 200        |
| 8453016 Crowhurst CofE Primary School 8453017 Dallington Church of England Primary School                                     | 250<br>250 | 200<br>200 |
| 8453018 Danehill Church of England Primary School   | 250        | 200        |
| 8453019 Ditchling (St Margaret's) Church of England Primary School  | 250        | 200        |
| 8453022 East Hoathly CofE Primary School  | 250        | 200        |
| 8453023 Etchingham Church of England Primary School 8453026 Fletching Church of England Primary School                        | 250<br>250 | 200<br>200 |
| 8453028 Forest Row Church of England Primary School   | 250        | 200        |
| 8453029 Frant Church of England Primary School  | 250        | 200        |
| 8453032 Herstmonceux Church of England Primary School   | 250        | 200        |
| 8453033 High Hurstwood Church of England Primary School 8453035 Hurst Green Church of England Primary School and Nursery      | 250<br>250 | 200<br>200 |
| 8453040 South Malling CofE Primary and Nursery School   | 250        | 200        |
| 8453041 Southover CofE Primary School   | 250        | 200        |
| 8453042 Bonners CofE School   | 250        | 200        |
| 8453043 Mayfield Church of England Primary School 8453045 Netherfield CofE Primary School                                     | 250<br>250 | 200<br>200 |
| 8453046 Ninfield Church of England Primary School   | 250        | 200        |
| 8453047 Northiam Church of England Primary School   | 250        | 200        |
| 8453048 Nutley Church of England Primary School   | 250        | 200        |
| 8453049 Peasmarsh Church of England Primary School 8453050 Pevensey and Westham CofE Primary School                           | 250<br>250 | 200<br>200 |
| 8453051 St Michael's Church of England Primary School   | 250        | 200        |
| 8453055 Salehurst Church of England Primary School  | 250        | 200        |
| 8453058 Sedlescombe CofE Primary School   | 250        | 200        |
| 8453062 Stonegate Church of England Primary School 8453063 Ticehurst and Flimwell Church of England Primary School            | 250<br>250 | 200<br>200 |
| 8453068 Firle Church of England Primary School  | 250        | 200        |
| 8453071 Five Ashes CofE Primary School  | 250        | 200        |
| 8453072 Icklesham Church of England Primary School  | 250        | 200        |
| 8453074 Newick Church of England Primary School 8453076 Bodiam Church of England Primary School                               | 250<br>250 | 200<br>200 |
| 8453077 Iford and Kingston Church of England Primary School   | 250<br>250 | 200        |
| 8453080 Staplecross Methodist Primary School  | 250        | 200        |
| 8453081 Wadhurst CofE Primary School  | 250        | 200        |
| 8453090 St Paul's Church of England Academy 8453092 St Andrew's Church of England Infants School                              | 250<br>250 | 200<br>200 |
| 8452017 St Leonard's Church of England Primary Academy  | 250        | 200        |
| 8453320 Blackboys Church of England Primary School  | 250        | 200        |
| 8452019 Sir Henry Fermor Church of England Primary School   | 250        | 200        |
| 8453322 St John's Church of England Primary School 8453323 Framfield Church of England Primary School                         | 250<br>250 | 200<br>200 |
| 8453324 Guestling Bradshaw Church of England Primary School   | 250<br>250 | 200        |
| 8453325 St Mark's Church of England Primary School  | 250        | 200        |
| 8453326 St Mary the Virgin Church of England Primary School   | 250        | 200        |
| 8453327 All Saints' and St Richard's Church of England Primary School 8453330 Little Horsted Church of England Primary School | 250<br>250 | 200<br>200 |
| 8453331 Mark Cross Church of England Aided Primary School   | 250<br>250 | 200        |
| 8453332 Groombridge St Thomas' Church of England Primary School   | 250        | 200        |
| 8453335 Holy Cross Church of England Primary School   | 250        | 200        |
| 8453336 St Thomas' Church of England Aided Primary School 8453338 St Peter and St Paul CofE Primary School                    | 250<br>250 | 200<br>200 |
| 8453339 St Mary Magdalene Catholic Primary School   | 250        | 200        |
| 8453340 St Marys Catholic Primary School  | 250        | 200        |
| 8453342 St Pancras Catholic Primary School  | 250        | 200        |
| 8453343 St Philip's Catholic Primary School   | 250<br>250 | 200<br>200 |
| 8453345 Annecy Catholic Primary School 8453350 Christ Church CofE Primary and Nursery Academy                                 | 250        | 200        |
| 8452016 All Saints CofE Junior Academy  | 250        | 200        |
| 8453353 St Mary Star of the Sea Catholic Primary School   | 250        | 200        |
| 8453354 Sacred Heart Catholic Primary School, Hastings  | 250        | 200        |
| 8453360 St John's Meads Church of England Primary School 8453362 St Thomas A Becket Catholic Primary School                   | 250<br>250 | 200<br>200 |
| 8452169 The Haven Voluntary Aided CofE/Methodist Primary School   | 250        | 200        |
| 8452026 Rye Community Primary School  | 250        | 200        |
| 8452008 Burfield Academy  | 250<br>250 | 200<br>200 |
| 8452009 High Cliff Academy 8454025 Claverham Community College  | 250        | 500        |
| 8454026 Beacon Academy  | 250        | 500        |
| 8454028 Heathfield Community College  | 250        | 500        |
| 8454035 Robertsbridge Community College   | 250        | 500<br>500 |
| 8454036 Seaford Head School<br>8454037 Uckfield College   | 250<br>250 | 500<br>500 |
| 8454038 Uplands Community College   | 250        | 500        |
| 8454039 Willingdon Community School   | 250        | 500        |
| 8454042 Chailey School  | 250        | 500<br>500 |
| 8454044 Bexhill High Academy 8454008 Rye College  | 250<br>250 | 500<br>500 |
| 8454004 Seahaven Academy  | 250        | 500        |
| 8454047 Priory School   | 250        | 500        |
|   |            |            |

|         |                               | Option 1 | Option 2 |
|---------|-------------------------------|----------|----------|
|         | School                        | £        |          |
| 8454063 | Ratton School                 | 250      | 500      |
| 8454009 | The Turing School             | 250      | 500      |
| 8454003 | Ark Alexandra Academy         | 250      | 500      |
| 8454606 | St Richard's Catholic College | 250      | 500      |
| 8454610 | St Catherine's College        | 250      | 500      |
| 8454000 | Peacehaven Community School   | 250      | 500      |
| 8454006 | King's Academy Ringmer        | 250      | 500      |
| 8454612 | The Hastings Academy          | 250      | 500      |
| 8454611 | The St Leonards Academy       | 250      | 500      |
| 8456905 | The Eastbourne Academy        | 250      | 500      |
| 8454027 | Hailsham Community College    | 250      | 500      |
| 8454002 | Gildredge House               | 250      | 500      |
| 8454064 | The Cavendish                 | 250      | 500      |
|         | Primary Total                 | 37000    | 29600    |
|         | Secondary Total               | 6500     | 13000    |
|         | Total                         | 43500    | 42600    |
|         | primary maintained            | 25,750   | 20,600   |
|         | primary academy               | 11,250   | 9,000    |
|         | secondary maintained          | 2,000    | 4,000    |
|         | secondary academy             | 4,500    | 9,000    |

